

MAENDELEO CHAP CHAP PARTY
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE PERIOD ENDED 30th JUNE 2022

Description	Notes	2022	2021
Revenue from Non-exchange transaction			
Nomination fees & members contribution	Note 1	7,483,980.00	1,504,560.00
Friends of the party contribution	Note 2a	4,000,000.00	17,885,360.00
Political Parties Fund		-	-
<i>Total income</i>		11,483,980.00	19,389,920.00
Expenses			
Administrative expenses	Note 2a	5,653,838.09	5,444,678.97
Party profiling - meetings & public rallies	Note 2b	1,511,000.00	10,684,956.00
Staff Travelling expenses	Note 2b	200,000.00	1,588,300.00
Stategic committee/NGC/NEC meetings	Note 2b	800,000.00	25,000.00
Elected leaders meetings allowances	Note 2b	300,000.00	200,000.00
Aspirants' meeting	Note 2b	2,174,219.00	-
Party nomination expenses (Consensus)		50,000.00	-
Promotional materials		800,000.00	1,201,100.00
By-Election campaign fundraising expenses		-	50,000.00
Bank charges	Note 1	22,640.00	19,580.00
<i>Total expenses</i>		11,511,697.09	19,213,614.97
<i>Surplus/Deficit for the year</i>		<i>(27,717.09)</i>	<i>176,305.03</i>

